Run Date:3/19/2009

24300 MSU Bottineau

Appropiation Status Report For the Month Ending 2/28/2009

Biennium 2007 - 2009

Oper Unit: 243 MSU-Bottineau

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
24330 Operating Expenses	4,759,548.00	4,858,048.00	3,835,848.00	1,022,200.00	21%
24350 Capital Assets	410,702.00	410,702.00	359,381.03	51,320.97	12%
24352 Capital Assets-Off System	0.00	116,702.00	0.00	116,702.00	100%
Total Expenditures	5,170,250.00	5,385,452.00	4,195,229.03	1,190,222.97	22%
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Expenditures by Funding Source					
General Fund	4,918,250.00	5,016,750.00	3,956,134.03	1,060,615.97	21%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	252,000.00	368,702.00	239,095.00	129,607.00	35%
Total Expenditures by Source	5,170,250.00	5,385,452.00	4,195,229.03	1,190,222.97	22%